

Public Notice
Queen Valley Sanitary District
281 W. Monte Vista Drive
Queen Valley, Arizona 85118

The Queen Valley Sanitary District Board of Directors will hold a public hearing on Thursday, June 10th, 2025 at the Queen Valley Sanitary District Office, Queen Valley, Arizona at 9:00 a.m. The purpose of this hearing is to present and explain to the public the proposed budget and tax levy for fiscal year 2025-2026 beginning July 1, 2025. The total amount of the proposed tax levy is \$57,095

Proposed Operating Budget for 2025-2026 Fiscal Year

		Proposed
	Budget	Budget
EXPENDITURES	2024-2025	2025-2026
5000 - PERSONNEL SERVICES		
5010 Salaries and Wages	117,000	132,522
5020 Employee Benefits	24,500	27,025
5021 401	14,200	15,725
5022 LTD	300	300
5023 FICA	7,500	8,500
5024 Medicare	2,500	2,500
5030 Education and Seminars	1,000	500
5050 Payroll Accessory Costs	5,400	3,900
5054 DES Unemployment Ins.	200	200
5057 Workman's Compensation	5,000	3,500
5058 Other Payroll costs (drug testing, etc)	200	200
5100 Contract Labor	1,500	1,500
5200 Board Member compensation	1,800	1,800
PERSONNEL SERVICES TOTAL	151,200	167,247
7000 - PLANT REPAIR & MAINTENANCE	3,000	3,000
7010 GROUNDS MAINTENANCE	2,000	2,000
7020 BUILDINGS MAINTENANCE	1,000	1,000
7030 EQUIPMENT MAINTENANCE	14,800	15,100
7031 Backhoe Maintenance.	1,000	1,000
7032 Lawnmower Maintenance	500	500
7033 Fuel	8,000	6,000
7034 Truck Maintenance	1,800	1,000
7035 Other Equipment	1,500	1,500
7036 Repair (vendor labor & parts)	2,000	5,100
7040 COLLECTION SYSTEM	11,500	11,500
7041 Line Cleaning & Tving	1,000	1,000
7042 Pipeline Repair	10,000	10,000
7043 Collection System Equipment	500	500
7050 Sludge Removal & Acquisition	10,000	5,500
7060 Misc Repair & Maintenance Costs	5,000	5,000
Total Repair & Maintenance	44,300	40,100

7100 - PLANT OPERATING SUPPLIES		
7110 Chlorine	8,000	10,000
7120 Lab Test Materials	500	1,200
7130 Lift Station & Odor Control Supplies	2,000	2,000
7150 Sludge Bags, Polymer	6,000	6,000
7160 Tank & Pond Aeration	4,000	1,500
7170 Misc Plant Operating Costs	3,000	2,000
Total Plant Operating Supplies	23,500	22,700
7200 - SHOP SUPPLIES	3,000	3,250
7210 Shop Supplies	1,000	1,500
7220 Perishable Tools	500	750
7230 Safety Equipment & Supplies	500	500
7240 Equipment Purchase	1,000	500
7300 Employee Uniform Costs	2,150	1,875
7310 Employee Uniform Pants	630	500
7320 Employee Uniform Shirts	650	650
7330 Employee Safety Shoes	520	375
7340 Employee Jackets	350	350
Total Shop Supplies	5,150	5,125
PLANT OPERATING EXPENSES	72,950	67,925
7400 - Bad Debts		
7500 - OFFICE OPERATIONS		
7510 Office Supplies	2,700	2,200
7520 Office Software, subscriptions	2,500	2,000
7540 Postage	2,500	2,500
7550 Misc Office Expense	1000	500
Total Office Operations	8,700	7,200
8000 - COMMUNICATIONS		
8010 Basic Telephone	1,500	1,500
8020 Internet Service	2,500	3,000
8040 Cell Phone	400	400
Total Communications	4,400	4,900
9000 - UTILITIES		
9020 Electrical Service	15,500	15,500
9030 Trash Service	3,000	3,100
9040 Water Bill	1,500	1,000
Total Utilites	20,000	19,600

9500 - OTHER SERVICES & CHARGES		
9510 Advertising	600	600
9520 Insurance - Company Blanket (Liab & Veh Ins)	18,000	20,000
9540 Leases & Rentals	0	0
9550 Licenses, Dues, Fees, & Permits	2,500	2,500
9560 Lab Tests	8,000	8,000
9570 Misc. Expense	200	200
9580 Shipping & Handling	1,000	500
Total Other Services & Charges	30,300	31,800
9600 - PROFESSIONAL SERVICES	21,000	29,500
9620 Audit	9,000	12,000
9630 Election Expense	500	500
9640 Engineering and Consulting	9,000	10,500
9650 Misc Professional Expenses	1,500	1,500
9660 Legal fees	1,000	5,000
9670 Inspections	550	2,000
9671 Backflow Assembly	100	100
9672 Fire Extinguisher	400	400
9673 ADEQ Plant Inspection	50	1,500
5040 Travel	500	500
5041 Mileage	250	250
5042 Misc Exp	0	0
5043 Travel - Other (Per Diem)	250	250
Total Professional Services	22,050	32,000
NON-PLANT OPERATING EXPENSES	85,450	95,500
9999 - UNCATEGORIZED EXPENSES		
Merchant Deposit Fees	1,400	1,750
66910 Bank Service Charges		
TOTAL OPERATING EXPENSE	309,600	330,672
6000 - CAPITAL OUTLAY		
6010 Land	0	0
6020 Buildings	500	500
6030 Construction in Progress	10,500	5,500
6040 Machinery & Equipment	10,000	5,000
6050 Computer and Equip.Hardware	1,500	1,500
6080 Testing Equipment	1,500	1,500
6090 Clarifier upgrade	0	0
TOTAL CAPITAL OUTLAY EXPENSE	24,000	14,000

District Operating Expenses	309,600	330,672
Capital Expenses	24,000	14,000
TOTAL EXPENSES	333,600	344,672
REVENUES		
4000 Sewer Service Charges	-280,000	-280,000
4050 - Other Service Charges (Finance Charges)	-700	-4,000
4060 - NSF Check Charges	-500	0
4070 - District Services (Availability fee)	-100	-2,000
4090 - Service Transfer Fees	-2,100	-1,000
4200 Interest Earnings	-1,500	-1,000
Proposed Tax levy	-55,630	-57,095
TOTAL REVENUES	-340,530	-345,095
CASH ON HAND		
1000 Checking Account	23,542	12,857
1010 - Capital Reserve Account	75,693	42,741
Total Cash on Hand	99,235	55,598

Queen Valley Sanitary District Board of Directors:

Richard Moore, Chairman

Suzy Mittleider, Vice Chairman

Pamela Bennett, Secretary

Rob Langefeld, Member

Michael Syrowski, Member

To be published in the Pinal Central

No. of publications 2 date of publications: May 29th and June 5th, 2025